

CITY OF TIGARD, OREGON

RESOLUTION NO. 04- 13

A RESOLUTION APPROVING BUDGET AMENDMENT #19 TO THE FY 2003-04 BUDGET TO INCREASE APPROPRIATIONS FOR NETWORK SERVICES

WHEREAS, the City's current Network Services Director will be retiring from City service effective April 15, 2004; and

WHEREAS, recruitment for a new Network Services Director has been completed and the successful candidate will begin City employment on March 15, 2004; and

WHEREAS, there are certain costs associated with the retirement and replacement that were not anticipated in the FY 2003-04 Adopted Budget; and


WHEREAS, it is necessary to transfer contingency funds in the Central Services Fund to cover these unanticipated costs.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2003-04 Adopted Budget of the City of Tigard is amended as shown in Attachment A to this resolution.

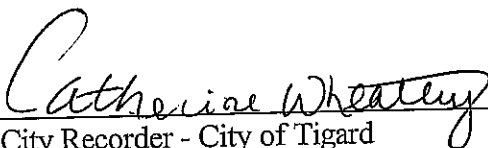
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 9th day of March 2004.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2003-04
Budget Amendment #19

FY 2003-04 Revised Budget	Budget Amendment #19	FY 2003-04 Revised Budget
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Central Services Fund

Resources			
Beginning Fund Balance	523,050		523,050
Interest Earnings	10,461		10,461
Transfers In from Other Funds	4,458,623		4,458,623
Total	\$4,947,134	\$0	\$4,947,134
Requirements			
Policy & Administration Program	3,609,741	20,062	3,629,803
General Government	394,920		394,920
Program Expenditures Total	\$3,954,661	\$20,062	\$3,974,723
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$73,614		\$73,614
Contingency	\$257,334	(\$20,062)	\$237,272
Total Requirements	\$4,290,609	\$0	\$4,290,609
Ending Fund Balance	656,525		656,525
Grand Total	\$4,947,134	\$0	\$4,947,134